

2017-2018 Approved Positive Alternatives Grant Budget

Organization:

The Lead Sonographer

Part-time Sonographer

Lead Clinic Patient Advocate

The Physical Needs Coordinator

Nurse Manager, RN

Nutrition and Healthy Living Advocate

Medical clinic supplies

Ultrasound Machine

Laboratory-quality pregnancy tests

Physical/Material needs

Childcare expenditures during patient visits

Client tools/brochures

Staff Training tools/supplies

Bus passes for clients/patients in need

Client/patient promotional items

Medical AAAHC Compliance

Computers/ipads for training and care

Office supplies/paper/printers/copier

Total Expenses

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Atlanta Care Center

\$50,000
\$28,500
\$20,000
\$16,000
\$55,000
\$10,000
\$10,000
\$44,000
\$1,500
\$6,000
\$3,700
\$4,500
\$3,000
\$400
\$6,200
\$10,000
\$10,500
\$6,500
\$285,800